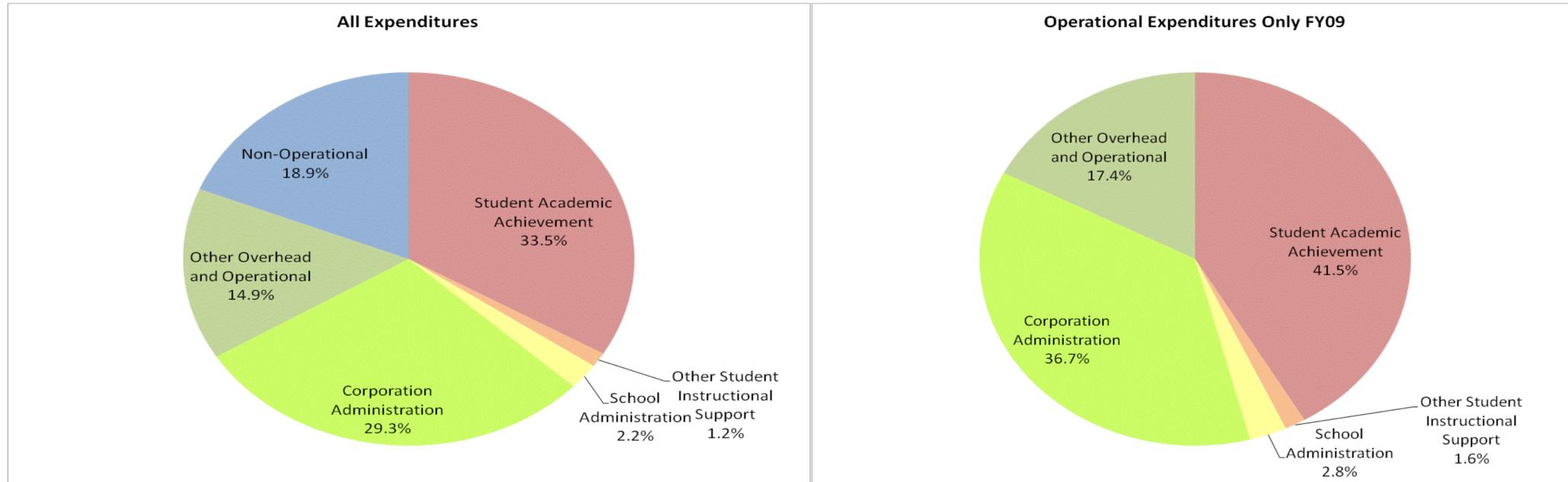


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Madison Com Sch Corp (5255)**

South Madison Com Sch Corp (5255)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,790,902	57.5%	\$21,066,118	47.0%	\$16,563,811	42.4%	\$13,907,759	33.5%
Student Instructional Support	\$1,280,844	5.8%	\$2,089,095	4.7%	\$1,751,184	4.5%	\$1,447,543	3.5%
Overhead and Operational	\$4,576,500	20.6%	\$7,912,422	17.7%	\$13,252,811	34.0%	\$18,356,644	44.2%
Nonoperational	\$3,583,634	16.1%	\$13,719,533	30.6%	\$7,454,478	19.1%	\$7,847,522	18.9%
Grand Total	\$22,231,880		\$44,787,168		\$39,022,283	-7%	\$41,559,469	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.3%	51.7%	46.9%	36.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Madison Com Sch Corp (5255)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$55,740	\$146,505			163%
	11100 Regular Programs; Elementary	\$3,720,355	\$4,730,133	\$5,600,107	\$5,554,476	49%	17%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,111,384	\$1,275,240	\$1,447,701	\$1,560,911	40%	22%	8%
	11300 Regular Programs; High School	\$2,384,488	\$2,553,561	\$2,988,678	\$2,994,418	26%	17%	0%
	11420 Vocational Education; Agriculture B	\$31,906	\$55,660	\$59,087	\$46,944	47%	-16%	-21%
	11450 Vocational Education; Consumer and Homemaking	\$54,773	\$87,688	\$97,932	\$98,891	81%	13%	1%
	11470 Vocational Education; Business Education	\$50,417	\$10,952	\$5,529	\$29,423	-42%	169%	432%
	11480 Vocational Education; Industrial Education A	\$91,434	\$48,031	\$44,904	\$46,283	-49%	-4%	3%
	11490 Vocational Education; Industrial Education B	\$0	\$5,233	\$3,234	\$4,902		-6%	52%
	11590 Other Vocational Education Programs	\$27,072	\$8,111	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$58,866	\$66,849	\$51,794		-12%	-23%
	12110 Gifted And Talented; Gifted and Talented	\$148,700	\$140,985	\$263,554	\$305,634	106%	117%	16%
	12350 Physical Impairment; Homebound	\$198	\$192	\$168	\$1,188	500%	> 500%	> 500%
	12610 Learning Disability	\$1,521	\$1,182	\$418	\$923	-39%	-22%	121%
	12710 Equal Opportunity At Risk	\$32,898	\$93,862	\$44,834	\$45,835	39%	-51%	2%
	12810 Special Education Preschool	\$119,625	\$200,750	\$321,801	\$112,750	-6%	-44%	-65%
	12900 Other Special Programs	\$14,485	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$24,915	\$23,996	\$41,316		66%	72%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,375	\$3,576	\$8,499		58%	138%
	14300 Summer School Programs; High School	\$96,376	\$90,105	\$63,568	\$33,857	-65%	-62%	-47%
	15100 Enrichment Programs; Non-Credit	\$19,834	\$0	\$0	\$233	-99%		
	16100 Remediation Testing	\$56,591	\$21,582	\$13,180	\$668	-99%	-97%	-95%
	16200 Preventive Remediation	\$34,477	\$18,916	\$79,068	\$84,582	145%	347%	7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,889	\$0	\$0	\$7,280	-89%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,395,913	\$1,840,993	\$1,387,866	\$1,436,093	3%	-22%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$10,034	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$123,050	\$89,643	\$119,710	\$122,419	-1%	37%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,312	\$12,985	\$1,404		-85%	-89%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$132			
	22220 Library/Media Services; School Library	\$276,115	\$294,636	\$315,454	\$321,973	17%	9%	2%
	22230 Library/Media Services; Audiovisual	\$56,635	\$8,369	\$10,601	\$7,780	-86%	-7%	-27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$89,078	\$98,629	\$120,869		36%	23%
	22290 Library/Media Services; Other Educational Media Services	\$8,379	\$12,128	\$13,524	\$13,817	65%	14%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$69,192	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$365,772	\$230,409	\$133,188		-64%	-42%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$818	\$3,193	\$2,961	\$34,673	> 500%	> 500%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$537,260			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,619	\$1,044	\$1,239	\$839	-91%	-20%	-32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$289,687	\$445,042	\$226,149	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$346,437	\$642,309	\$386,930	\$0			
Student Academic Achievement Total		\$10,578,110	\$13,302,049	\$13,990,380	\$13,907,759	31%	5%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$185,787	\$250,800	\$320,271	\$324,388	75%	29%	1%
	21340 Health Services; Nurse Services	\$95,316	\$152,564	\$162,124	\$152,782	60%	0%	-6%
	21390 Health Services; Other Health Services	\$6,658	\$35,612	\$35,011	\$35,313	430%	-1%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$563	\$3,956			> 500%
	24100 Office of The Principal	\$725,585	\$859,330	\$919,696	\$931,105	28%	8%	1%
Student Instructional Support Total		\$1,013,346	\$1,298,306	\$1,437,666	\$1,447,543	43%	11%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$76,694	\$94,287	\$85,609	\$78,625	3%	-17%	-8%
	23150 Board of Education; Legal Services	\$8,821	\$29,250	\$13,756	\$16,082	82%	-45%	17%
	23160 Board of Education; Promotion Expenses	\$1,576	\$11,469	\$19,399	\$9,582	> 500%	-16%	-51%
	23210 Executive Administration; Office of The Superintendent	\$364,473	\$562,576	\$637,123	\$665,486	83%	18%	4%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$520	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,432	\$5,437	\$7,718	\$7,482	69%	38%	-3%
	25196 Other Fiscal Services; Cash Change	\$1,560	\$3,680	\$4,360	\$5,627	261%	53%	29%
	25199 Other Fiscal Services; Other	\$328	\$415	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,084,989	\$1,917,487			77%
	25750 Personnel Services; Health Services	\$4,454	\$9,932	\$4,215,497	\$8,923,096	> 500%	> 500%	112%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$236,061	\$434,021			84%
	25890 Other Technology Services	\$10,300	\$11,258	\$66,826	\$113,303	> 500%	> 500%	70%
	25920 Ditch Assessments	\$60	\$60	\$325	\$87	45%	45%	-73%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,677,727	\$2,314,347	\$2,444,781	\$2,616,998	56%	13%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,004	\$21,353	\$56,828	\$52,125	-3%	144%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$101,350	\$101,143	\$94,944	\$124,066	22%	23%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$0	\$969	\$0			
	26499 2007 Account Code - Other	\$0	\$407,442	\$200,677	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Madison Com Sch Corp (5255)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,569	\$16,289	\$35,141	\$10,101	-35%	-38%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$98,035	\$214,777	\$114,282	\$170,523	74%	-21%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$29,900	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$77,512	\$7,590	\$94,481	\$48,835	-37%	> 500%	-48%
	27100 Student Transportation; Vehicle Operation	\$119,620	\$314,752	\$486,759	\$474,917	297%	51%	-2%
	27200 Student Transportation; Monitoring Services	\$28,491	\$73,653	\$84,669	\$70,462	147%	-4%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,427	\$143,081	\$333,703	\$249,357	293%	74%	-25%
	27400 Student Transportation; Purchase of School Buses	\$0	\$122,511	\$339,051	\$406,767		232%	20%
	27500 Student Transportation; Insurance on Buses	\$11,262	\$13,283	\$13,284	\$11,607	3%	-13%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$692,859	\$808,895	\$523,181	\$477,997	-31%	-41%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$451	\$3,916	\$8,154	\$12,394	> 500%	217%	52%
	27910 Student Transportation; Bus Driver Training	\$0	\$6,500	\$3,850	\$2,800		-57%	-27%
	31100 Food Services Operations; Service Area Direction	\$23,080	\$28,284	\$51,937	\$51,923	125%	84%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$353,827	\$519,826	\$505,260	\$514,531	45%	-1%	2%
	31400 Food Services Operations; Food Purchases	\$356,807	\$552,596	\$660,919	\$733,420	106%	33%	11%
	31900 Other Food Services	\$54,566	\$107,827	\$193,928	\$156,942	188%	46%	-19%
Overhead and Operational Total		\$4,202,607	\$6,506,428	\$12,648,879	\$18,356,644	337%	182%	45%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,390	\$5,515	\$4,071	\$652	-53%	-88%	-84%
	33200 Community Recreation	\$0	\$4,974	\$0	\$0		-100%	
	33400 Athletic Coaches	\$103,186	\$166,787	\$165,516	\$123,985	20%	-26%	-25%
	33930 Latch Key Kid Program	\$2,943	\$0	\$84	\$0	-100%		-100%
	33940 Child Care Services	\$0	\$227,348	\$354,405	\$331,447		46%	-6%
	33990 Other Community Services; Other	\$0	\$3,200	\$2,125	\$2,110		-34%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$34,063	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$3,146	\$112,782	\$1,001	\$15,277	386%	-86%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$908,672	\$8,204,003	\$544,346	\$88,050	-90%	-99%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,154	\$0	\$2,218		-78%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$85,036	\$367,842	\$499,551	\$486,237	472%	32%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$109,664	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$682,975	\$456,938	\$301,864	\$606,601	-11%	33%	101%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,576	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$154,016	\$454,280			195%
	52100 Debt Services; Interest on Debt; Bonds	\$230,555	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$35,385	\$148,894	\$73,398		107%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$352,250	\$2,254,500	\$3,475,888	\$4,025,612	> 500%	79%	16%
	54100 Veterans' Memorial Fund; Principal	\$17,704	\$3,624	\$3,553	\$3,227	-82%	-11%	-9%
	54200 Common School Fund; Principal	\$1,034,005	\$1,161,525	\$1,162,937	\$1,055,919	2%	-9%	-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,131	\$1,500	\$13,400	\$14,100	> 500%	> 500%	5%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$415,968	\$562,221	\$564,410		36%	0%
Nonoperational Total		\$3,554,568	\$13,575,770	\$7,393,872	\$7,847,522	121%	-42%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$117,845	\$136,848	\$70,690	\$0			
	26492 2007 Account Code - Social Security	\$805,097	\$1,001,802	\$550,015	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$30,823	\$39,868	\$55,892	\$0			
	26494 2007 Account Code - Group Insurance	\$1,923,829	\$7,270,049	\$2,862,758	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,655	\$5,047	\$12,132	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,651,003	\$0	\$0			
Prorated By Fund Total		\$2,883,249	\$10,104,616	\$3,551,488	\$0			